

ALTERNATE YQ MEMBERSHIP SCHEME PROPOSAL

Proposed by: Keppel Bay Sailing Club.

General Introduction.

After reading the Yachting Queensland proposal and the responses posted on the CYC website and the YQ website. We have decided to submit an alternate membership proposal for consideration. We have used data available on the YQ website such as the annual report for the 2008 annual general meeting and the lists of affiliated clubs and class associations to prepare this submission.

This proposal has three significant changes from the YQ proposal:

1. the fee is much lower,
2. the voting rights stay with the club
3. volunteers do not pay an annual fee.

Assumptions and basis for the proposal.

To enable this proposal to be developed a number of assumptions have been made, they are listed here:

Income

Income required from Capitation by YQ for the 2009/10 year: \$341,000.

This is based on the 2007/08 financial statements that capitation raised \$310,000.

CPI for two years was added at 5% per year a total increase of 10%. (\$31,000)

The Government grants through the Department of Sport and Recreation of \$220,000 remain for the next 2 years.

Number of Clubs.

There are 62 clubs listed on the YQ website as being affiliated as at 7th Nov 2008.

Class Associations.

There are 21 Class Associations listed on the YQ website as being affiliated as at 7th Nov 2008.

Number of Active Sailor in QLD.

This is the big assumption. Based on old data I believe there are approx 4000 active sailors in QLD.

The current YQ Proposal is also based on 4000 members.

I cannot find any real data on the YQ website to use.

The Proposal.

Active sailors become individual members of Yachting Queensland via Mysailor or Myclub. The membership fee will include the YA membership and the members can purchase the optional personal accident insurance if they wish.

Myclub will also then allow Clubs access to pay for new members and to check the currency of their existing club members.

Mysailor will allow each individual member to keep their personal details correct.

YQ/YA will issue each member with a membership card as proof of membership.(Silver card)

Categories of Membership.

Active sailing members will pay an affiliation fee to YQ of:

Adult sailors	\$90ea
Youth and Junior Sailors	\$50ea
Cruising yachtspersons/Powerboat*	\$50ea
Family sailing 2adults and 2 Youth/juniors	\$200
Volunteers	Free.

* The cruising yachtsperson / powerboat category is a voluntary membership. Those people who wish to use the YQ facilities and courses can take out this class of membership and receive discounts for the use of YQ facilities and courses.

This is a category of membership that YQ can grow if they cater for these people.

This is an opportunity for YQ to get funds from people not directly associated with the Sport of sailing.

The cost of maintaining the volunteers databases and records and the issuing of certificates should be born by the volunteer as a one off fee that is incorporated into the YQ course fees. Most YQ course that are run for volunteers are funded by the clubs getting Government grants that cover the course costs.

Clubs.

Clubs will affiliate with YQ directly through the myclub online process.

The fees each club will pay will be dependant on the number of active sailors nominating that club as their home club. An annual account will be sent to each club.

Each club pays an affiliation fee of :

Club with less than 50 members	\$250
Club with between 51 and 100 members	\$500
Club with between 101 and 151 members	\$750
Club with between 151 and 200 members	\$1000
Clubs with more than 201 members	\$ 10 per member. Max of \$2500

Class Associations.

Each class association pays an affiliation fee of:

Association with less than 20 members	\$100
Association with more than 20 members	\$200

Voting at YQ meetings.

Each club will have 1 vote.

YQ Capitation Income.

Club affiliation fees 62 clubs paying an average of \$500 each	\$ 31,000
Class Associations 21 split 50/50	\$ 3,000
Membership	
Adults active sailors 3500@ \$80	\$280,000
Junior and Youth Sailors 300 @ \$50	\$ 15,000
Family sailors 50 @ \$400	\$ 20,000
Cruising Yachties 20 @ \$50	\$ 1,000
Total capitation Income	\$350,000

This scheme is proposed as an alternate solution to the Proposal from YQ.

We have tried to keep it simple.

We suggest that in the next 2 years while YQ is still assured of getting the State Government grants that they undertake a full internal and external audit of they services and expenditure.

We also believe that Yachting Queensland needs to greatly improve the promotion its services and courses.

The amount raised by this scheme should allow YQ to continue running the existing programs and staffing levels for the next 2 years while the review is undertaken..